

**State of Nebraska
COUNTY BUDGET DOCUMENT
SAUNDERS COUNTY, NEBRASKA
BUDGET MESSAGE
2013-2014**

WHEREAS, the actual valuations of Saunders County, Nebraska for the year are: **General** 2,953,148,795 – **Bond** 2,947,446,243 as shown by the Certificate of Taxable Value certified by the State Assessor's office on August 19, 2013 the levy is .30786 per \$100.00 of actual value. The County levy breakdown can be found in the supporting document portion of this budget.

The Agricultural Society, which was formed under Sec. 2-201, R.R.S., 1943 is not included in this document nor is the maximum levy which may be levied by the County. It is under a separate budget document prepared by the Agricultural Society, (Atty. Gen. Opinion #198), dated March 20, 1976.

The amount authorized by the Board of Supervisors for the Historical Society is on a line item in the General Misc. Fund levied under provisions of Sec. 23-351, R.R.S., 1943 and constitutes a part of the County levy.

Petty Cash accounts that various county offices have and will maintain:

County Clerk	500.00
Witness fees for County Court	500.00
Postage Meter Machine	11,500.00
Health Insurance HRA Plan	30,000.00
County Treasurer	600.00
Register of Deeds	500.00
Assessor	200.00
Building & Zoning	100.00
Clerk of District Court	200.00
Sheriff	1,900.00
	2,500.00
County Attorney	200.00
Highway Dept.	100.00
Youth Services	100.00

Interlocal Agreements included in the County's Budget or levy authority:

General Fund –

District Judge Bailiff	30,224.27
County Sheriff	578,912.67
Dispatch (911 Center)	172,162.30
Correctional Facility (Fed/County/City)	924,425.88
Clerk of District Court IV-D Child Support	126,755.01
County Attorney IV-D Child Support	105,119.60
NIRMA Liability Insurance	300,000.00
Region V Systems (Mental Health)	31,344.00
Region V Services (SCOMR)	43,696.00
Region V System (EPC Services)	7,150.00
Region V Systems (Substance Abuse)	5,639.00
Juvenile Services Center payment (Madison, NE)	30,000.00
Juvenile Contractual Services	30,000.00
State Auditor – auditing services	15,000.00
District 5 Probation	15,025.48
Extension Services	89,262.20
Historical Society (County Museum)	22,000.00
Senior Services Program	32,000.00

Flood Control Fund –

Clear Creek Levee Project	
Platte River Ice Jam	
Total tax request	76,744.16

Total Interlocal Agreements for Saunders County \$2,635,460.57

Also included in the County's Budget and levy authority is Bonded Indebtedness for the following:

<u>Law Enforcement and Judicial Center Bond</u> -	1,028,543.00
Levied tax request	525,000.00